

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 19-04-2017 02:04:24

Project Id : 00075001 PM Support To MAF Implementati		Period : Jan-Dec (2016)			
Output # : 00087176 VU MAF Support		Impl. Partner : 99999 UNDP (DIM)			
		Location : Fiji			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72605 - Grants to Instit & other Benef	0.00	3,158.08	0.00	3,158.08	
74525 - Sundry	0.00	565.74	0.00	565.74	
74598 - Direct Project Costs - GOE	0.00	67.95	0.00	67.95	
Total for Fund 04000	0.00	6,973.87	0.00	6,973.87	
Total for Activity ACTIVITY3	0.00	6,973.87	0.00	6,973.87	
Activity : ACTIVITY4 (Programme Management)					
Fund : 04000 (Core Programme, UNU Centre)					
64398 - Direct Project Cost-Staff	0.00	1,595.45	0.00	1,595.45	
71405 - Service Contracts-Individuals	0.00	37,865.72	0.00	37,865.72	
71410 - MAIP Premium SC	0.00	77.30	0.00	77.30	
71415 - Contribution to Security SC	0.00	1,313.99	0.00	1,313.99	
71610 - Travel Tickets-Local	0.00	7,847.01	0.00	7,847.01	
71615 - Daily Subsistence Allow-Intl	0.00	526.00	0.00	526.00	
71635 - Travel - Other	0.00	- 64.68	0.00	- 64.68	
72440 - Connectivity Charges	0.00	1,119.55	0.00	1,119.55	
74598 - Direct Project Costs - GOE	0.00	683.76	0.00	683.76	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	- 3.16	0.00	- 3.16	
Total for Fund 04000	0.00	50,960.94	0.00	50,960.94	
Total for Activity ACTIVITY4	0.00	50,960.94	0.00	50,960.94	
Total for Output : 00087176	0.00	63,474.76	0.00	63,474.76	
Project Total :		0.00	63,474.76	0.00	63,474.76

Signed By : Plui Date : 20/4/2017

Signed By : _____ Date : _____

① Sign
② Unappreciated Fixed Assets



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 19-04-2017 02:04:24

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087176

Project Id : 00075001 PM Support To MAF Implementati	Period :	Jan-Dec (2016)		
Output # : 00087176 VU MAF Support	Impl. Partner :	99999 UNDP (bim)		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	193.50	0.00	193.50
Total for Fund 04000	0.00	193.50	0.00	193.50
Total for Activity	0.00	193.50	0.00	193.50

Signed
2016 AWP

Activity : ACTIVITY1 (Policy Advice)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	180.89	0.00	180.89
71205 - Intl Consultants-Sht Term-Tech	0.00	5,256.00	0.00	5,256.00
71620 - Daily Subsistence Allow-Local	0.00	- 130.22	0.00	- 130.22
71635 - Travel - Other	0.00	- 37.75	0.00	- 37.75
74598 - Direct Project Costs - GOE	0.00	77.53	0.00	77.53
Total for Fund 04000	0.00	5,346.45	0.00	5,346.45
Total for Activity ACTIVITY1	0.00	5,346.45	0.00	5,346.45

5,346.45

Activity : ACTIVITY2 (MDG Planning & Monitoring)

Fund : 04000 (Core Programme, UNU Centre)

71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY2	0.00	0.00	0.00	0.00

0.00

Activity : ACTIVITY3 (Advocacy & Awareness Raising)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	158.55	0.00	158.55
71610 - Travel Tickets-Local	0.00	271.55	0.00	271.55
71620 - Daily Subsistence Allow-Local	0.00	2,296.00	0.00	2,296.00
71635 - Travel - Other	0.00	456.00	0.00	456.00

94.2K



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087176

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43901 - Vanuatu - Cty Pgmm	0.00	63,474.76	0.00	63,474.76



Combined Delivery Report by Activity

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Page 4 of 4
Run Time: 19-04-2017 02:04:27

Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087176

Project/Award: 00075001 PM Support To MAF Implementati

Period : As Of Dec31,2016

Output #	00087176	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,144.87
Inventory			0.00
Prepayments			0.00
Commitments			5,368.00

Vanuatu MAF & SDG Localization 2016 Annual Work Plan – Award ID: 00075001; Project ID: 00087176
 Year: 2016

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount USD
		Q1	Q2	Q3	Q4				
Project: 00087176 Output: Enabling environment for improved access to reproductive health services in place through the effective implementation of MAF Action Plan. Baseline: Evidence-based FP Guidelines has been completed but Training Modules need to be developed. RH policy document has been finalized but needs to be published. No standardized curriculum on Sexual Reproductive Health (SRH) in schools. No national guideline for Youth Friendly Services (YFS)	Activity result 1: Strengthened Policy Framework on improving Reproductive health Actions 1. Hiring of consultant to develop Training Modules on Family Planning Guidelines 2. Graphic design and layout of RH Policy and printing (hard & soft copies) 3. Emergency Maternal Obstetrics Neonatal Care (EMONC)		X			MOH/UNFPA DSPAC UNDP	RMNCAH/UNFPA UNDP	Training Module Consultant Printing & publication costs for RH policy (74200) Training & workshop costs	5,000
Indicators: # of policies and national guidelines finalised % women and youth participation in workshops # of SDGs and corresponding targets and indicators mainstreamed in the NSDS. Baseline: 0 Targets: At least 1 policy and 1 national guideline reviewed / formulated relating to the 3 key areas of priority intervention: SRC in-schools curriculum standardised and finalised At least 30% of participants in			X	X	X	MOH/VGNE/UNFPA RMNCAH	RMNCAH	Training & workshop costs	Sub-total: 5,000

workshops at national and sub-national level; and at least 40% of participants in advocacy programs relating to unplanned pregnancies and unmet need for family planning are women and youth. At least 40% of SDG targets and indicators mainstreamed into the NSDS.															
	<p>Activity result 2: National capacity for monitoring and reporting on MDG 5.B strengthened by mainstreaming MDG 5.b into Vanuatu Health Sector Strategy and Budget.</p> <p>Actions 1. Report on implementation of MAF, 2014-2016</p>	X	X			MAF Expert Working Group	UNDP		Printing & publication costs (74200)	4,200					Sub-total: 4,200
	<p>Activity result 3: General public awareness and national ownership of the MAF through FLE/CSE (Comprehensive Sexuality Education) school curriculum and YFS facilities.</p> <p>Actions 1. Consultant to develop Teachers Guide for Year 11 2. Comprehensive Sexuality Education (CSE): a) Support MOET to print syllabus and guide to roll-out FLE/CSE b) MOET to edit Syllabus (F&E) FOR Teachers guide (F&E) and edit CSE syllabus c) MOET to print teachers guide (F&E) and the CSE syllabus 3. Conduct FLE/CSE consultations and field awareness at the</p>	X	X	X	X	MOE (CDU/MTE/VYC) DSPPAC	UNFPA	Teachers Guide development consultant							
			X	X	X	MOET/CDU	UNFPA	VANCSGUIDE							
			X	X	X	MOET/CDU	UNFPA	VANCSGUIDE							
			X	X	X	MOET/CDU	UNFPA	VANCSAWARE							

	<p>community level - targeting parents and gatekeepers (Chiefs and Church Leaders) for the provinces of : TORBA, SANMA and PENAMA</p> <p>4. Conduct national YFS training for 15 TOT health workers</p> <p>5. Conduct province based YFS trainings targeting 4 service providers and 11 peer educators for each province</p> <p>6. Hire a local consultant to develop, pre-test and print YFS training manual for service providers</p>			X	X		MOYVVCN/FHAMWSB	RMNCAH/UNFPA /MEAT	Training of trainers		8,500
				X	X		MOYVVCN/FHAMWSB	RMNCAH/UNFPA /MEAT	Provincial trainings targeting 4 service providers & 11 peer educators	Pre-test, printing & training manual consultant (71300)	8,500
	<p>Activity Result 5: SDG Localization</p> <p>1. SDG introduction, awareness raising and advocacy; and</p> <p>2. Tailoring of SDGs to fit local context</p>	X	X		X	X	UNDP	UNDP	Travel (71600)	5,000	
					X	X	UNDP	UNDP	Workshop/ meeting costs (75700)	5,000	
	3. Alignment of SDG to NSDP	X	X		X	X	DSPAC	VANGOV	Travel/ workshop/ meeting costs	10,000	
										Sub-total: 20,000	

Activity Result 4: Project is effectively managed and monitored.	Actions									
	1. MAF Expert Working Group meetings conducted once a month	2. MAF Executive board meeting conducted at least once a quarter	3. Quarterly and annual financial and performance reports provided in a timely manner	4. Monitoring and evaluation Missions						
	X	X	X	X	DSPAC	UNDP	Programme coordinator- 71300	2,300		
	X	X	X	X	DSPAC	UNDP	Project Coordinator- 71300	22,000		
	X	X	X	X	DSPAC	UNDP	UNDP M&E-71600	5,000		
	X			X	UNDP	UNDP	Equipment & Furniture	3,000		
TOTAL	Sub-total:									70,000
	32,300									

Agreed by: _____ Date: _____

UNDP _____ Date: _____

